

INFORMATION CALENDAR
General Matters – Information Items
November 7-8, 2001

ITEM 1.(3)

The following 9 agenda items are information reports and are deemed by staff not to raise any issue. The reports are included in the Commission Meeting Book mailed to each Commissioner for examination. **These items will not be presented or discussed at the meeting unless specifically requested by a Commissioner.**

2.1b. STIP Amendments for Notice

- 2.1b.(2)** Amend the STIP to program \$445,000 from Riverside County's \$21,008,000 unprogrammed share balance for two new local road projects; \$325,000 to rehabilitate Indio Boulevard in the City of Indio; and \$120,000 to interconnect traffic signals on Sunrise Way in the City of Palm Springs. The Riverside County Transportation Commission is requesting this amendment.

2.5f. Information Reports on Allocations made by Caltrans Under CTC Delegated Authority

- 2.5f.(1)** Three emergency condition allocations totaling \$2,880,000.
- Project #1, Plu/But-70, repair failed chip seals caused by surfacing oil, \$1,000,000.
 - Project #2, Tri-299, repair fire damage caused by Weaverville Fire, \$1,000,000.
 - Project #3, Mon-1, supplemental funds to settle arbitration award, actual site conditions differed from the plans used to construct tieback wall at failed slope, \$880,000.
- 2.5f.(2)** Two Seismic Retrofit Phase I allocations totaling \$774,000.
- Project #1, SF-101, supplemental funds to settle arbitration award, contractor did additional work, \$524,000.
 - Project #2, Mrn-101, restore parking lot damaged during seismic retrofit work in area, \$165,000.
- 2.5f.(3)** Four SHOPP Rehabilitation/Safety allocations totaling \$19,133,000.
- Project #1, SCr-1, install 1.8 miles of metal median barrier and widen shoulders to standard @ \$0.7 million per mile.
 - Project #2, SBd-var, upgrade crash cushions at 249 locations, \$1,556,000.
 - Project #3, Mno-6, pavement rehabilitation and drainage improvements, \$0.45 million per lane mile.
 - Project #4, SJ-5, install 9.9 miles of concrete median barrier @ \$0.8 million per mile.
- 2.5f.(4)** Six local pavement rehabilitation allocations totaling \$967,000.
- 2.5f.(5)** One local project development component allocation totaling \$200,000.
- 2.5f.(7)** Twelve local RSTP/CMAQ match allocations totaling \$414,000.

3.2 Monthly Report on Caltrans projects voted but not awarded within six month of Commission allocation

The Department's last report had three projects on the voted but not awarded list. Since the last report the Department did not awarded any project from the last report and added two new projects to the list.

Projects remaining from last report:

- SB-101, bridge replacement project in Santa Barbara County \$2,672,000 – legal challenges by the Union Pacific Railroad Company over right of way and permits delayed advertisement. The court dismissed the railroad's objections and confirmed the Department's right to take the property. The delay has resulted in the need to update other agreements. **The Department is requesting a 24 months time extension to award the project under Agenda Item 2.8b(2).**
- CC-680, traffic loop detectors and controller project in Contra Costa County \$534,000 – this project was combined with the \$260 million new span Benicia Martinez bridge project and advertised on February 13, 2001. The bid opening for the new span Benicia Martinez Bridge was delayed to revise specifications. Bids were opened on September 26, 2001. **Once the Bay Area Transportation Authority (BATA) approves cost increases the new span Benicia Martinez bridge project will be awarded.**
- Ala/SF-80, traffic management system project in Alameda and San Francisco Counties \$990,000 – this project was combined with a \$750 million SFOBB replacement project and advertised on July 16, 2001 with bid opening scheduled for November 14, 2001.

New Projects added to report:

- Mrn-1, pavement rehabilitation project in Marin County \$4,006,000 – this project was advertised on March 19, 2001. The bid opening was initially postponed to allow for the completion of another project within the limits of this project. Bid opening was further delayed to incorporate mitigation work into the contract. Bid opening is now scheduled for December 2001.
- Riv-91, pavement rehabilitation project in Riverside County \$17,291,000 – this project was scheduled for advertisement on April 2, 2001. The advertisement was postponed to correct the contract documents. Project was advertised on August 20, 2001 and the bids were opened on October 4, 2001. Caltrans expects to award the project by December 2001.

3.3 Monthly Report on Projects Amended into the SHOPP by Department Action

Since the last Commission meeting, the Department amended six projects into the SHOPP program using SHOPP savings, reserves and project deletions with an estimated construction cost of \$12,110,000 and an estimated support cost of \$1,590,000.

- Project #1, Tri-299, repair fire damage caused by Weaverville Fire, \$1,000,000 construction and \$200,000 support. Construction was allocated by the Department under G-11 delegated authority and reported under Agenda Item 2.5f(1).
- Project #2, Plu/But-70, repair failed chip seals caused by surfacing oil, \$1,000,000 construction and \$300,000 support. Construction was allocated by the Department under G-11 delegated authority and reported under Agenda Item 2.5f(1).
- Project #3, SB-101, retaining wall, \$2,000,000 construction and \$380,000 support.
- Project #4, SLO-46, remove landslide and repair failed slope, \$2,060,000 construction and \$420,000 support.
- Project #5, Son-116, repair failed slope, \$850,000 construction and \$290,000 support.
- Project #6, LA-2, relinquishes the route from Route 405 to Moreno drive, financial contribution of \$5,200,000 to the City of Los Angeles in lieu of rehabilitation.

The Department added twenty-four projects to the SHOPP Project Development Only List with support cost estimates totaling \$40.7 million and future capital (construction) costs estimated at \$128.8 million.

The resources to work on these projects are available in this year's and next year's anticipated Caltrans support budgets. The construction projects will be amended into the SHOPP as capital funds are identified and become available.